

LAPORAN REALISASI DIREKTORAT PELAYANAN KESEHATAN RUJUKAN
TAHUN ANGGARAN 2018

KODE	SUBDI/KEGIATAN	PAGU AKHIR	REALISASI	SALDO	REALISASI PER BULAN											
					JANUARI	PEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
2090	Pembinaan Pelayanan Kesehatan Rujukan	56,959,871,000	45,844,886,548	10,997,776,452	-	1,967,094,167	1,723,366,519	2,989,873,542	2,322,160,984	1,074,929,842	3,026,093,009	3,184,388,645	7,936,987,252	4,994,325,090	4,837,682,828	11,770,435,670
I	SUBDIT PELAYANAN PENUNJANG	7,462,511,000	7,275,160,992	187,350,008	-	148,823,072	85,075,700	246,601,928	705,050,343	34,658,800	1,500,879,095	377,457,133	296,042,300	801,053,464	1,816,328,310	1,263,190,847
2090.503	Pemenuhan jejaring pelayanan telemedicine (Prioritas)	2,374,796,000	2,294,065,334	80,730,666	-	16,203,000	4,061,000	124,139,728	143,385,800	19,508,800	73,040,900	78,473,800	4,061,000	478,478,438	830,650,800	522,062,068
051	Implementasi Pelayanan Telemedicine	2192315000	2,179,788,275	12,526,725	-	12,142,000	-	120,078,728	131,202,800	15,447,800	73,040,900	74,412,800	-	474,417,438	826,589,800	452,456,009
A	Evaluasi Pelayanan Telemedicine	654,965,000	654,945,238	19,762	-	-	-	-	-	-	-	-	-	474,417,438	180,527,800	-
521211	Belanja Bahan	3,550,000	3,541,000	9,000	-	-	-	-	-	-	-	-	-	3,541,000	-	-
522151	Belanja Jasa Profesi	18,100,000	18,100,000	-	-	-	-	-	-	-	-	-	-	-	18,100,000	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	633,315,000	633,304,238	10,762	-	-	-	-	-	-	-	-	-	470,876,438	162,427,800	-
B	Pertemuan Sosialisasi Telemedicine	364,455,000	356,807,000	7,648,000	-	-	-	-	-	-	-	-	-	-	337,288,000	19,519,000
521211	Belanja Bahan	5,630,000	5,619,000	11,000	-	-	-	-	-	-	-	-	-	-	-	5,619,000
522151	Belanja Jasa Profesi	20,900,000	13,900,000	7,000,000	-	-	-	-	-	-	-	-	-	-	-	13,900,000
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	337,925,000	337,288,000	637,000	-	-	-	-	-	-	-	-	-	-	337,288,000	-
C	Pertemuan Peningkatan Sumber Daya Khusus Pelayanan Telem	467,685,000	463,760,500	3,924,500	-	-	-	-	-	-	-	-	-	-	308,774,000	154,986,500
521211	Belanja Bahan	6,600,000	6,586,500	13,500	-	-	-	-	-	-	-	-	-	-	-	6,586,500
522151	Belanja Jasa Profesi	20,900,000	17,200,000	3,700,000	-	-	-	-	-	-	-	-	-	-	-	17,200,000
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	440,185,000	439,974,000	211,000	-	-	-	-	-	-	-	-	-	-	308,774,000	131,200,000
D	Rapat Koordinasi Pelayanan Telemedicine	82,355,000	81,493,909	861,091	-	12,142,000	-	-	-	-	-	10,200,000	25,443,200	-	-	33,708,709
521211	Belanja Bahan	11,460,000	11,287,500	172,500	-	3,070,000	-	-	-	-	-	-	3,450,000	-	-	4,767,500
522151	Belanja Jasa Profesi	15,600,000	15,400,000	200,000	-	-	-	-	-	-	-	-	5,500,000	-	-	9,900,000
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	55,295,000	54,806,409	488,591	-	9,072,000	-	-	-	-	-	10,200,000	16,493,200	-	-	19,041,209
E	Bimbingan Teknis Pelayanan Telemedicine	293,255,000	293,211,400	43,600	-	-	-	-	-	-	-	-	-	-	-	44,241,800
524111	Beban Perjalanan Dinas Biasa	293,255,000	293,211,400	43,600	-	-	-	-	-	-	-	-	-	-	-	244,241,800
F	Supervisi Kesiapan Pelayanan Telemedicine	329,600,000	329,570,228	29,772	-	-	-	120,078,728	131,202,800	15,447,800	62,840,900	-	-	-	-	-
524111	Beban Perjalanan Dinas Biasa	329,600,000	329,570,228	29,772	-	-	-	120,078,728	131,202,800	15,447,800	62,840,900	-	-	-	-	-
052	Pengadaan perangkat pemenuhan jejaring pelayanan telem	182,481,000	114,277,059	68,203,941	-	4,061,000	4,061,000	4,061,000	12,183,000	4,061,000	-	4,061,000	4,061,000	4,061,000	4,061,000	69,606,059
A	Pertemuan Koordinasi Tim Teknis Telemedicine	182,481,000	114,277,059	68,203,941	-	4,061,000	4,061,000	4,061,000	12,183,000	4,061,000	-	4,061,000	4,061,000	4,061,000	4,061,000	69,606,059
521111	Belanja Keperluan Perkantoran	52,793,000	52,793,000	-	-	4,061,000	4,061,000	4,061,000	12,183,000	4,061,000	-	4,061,000	4,061,000	4,061,000	4,061,000	8,122,000
521211	Belanja Bahan	42,480,000	5,490,000	36,990,000	-	-	-	-	-	-	-	-	-	-	-	5,490,000
522151	Belanja Jasa Profesi	31,200,000	-	31,200,000	-	-	-	-	-	-	-	-	-	-	-	-
522191	Beban Jasa Lainnya	400,000	394,000	6,000	-	-	-	-	-	-	-	-	-	-	-	394,000
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	55,608,000	55,600,059	7,941	-	-	-	-	-	-	-	-	-	-	-	55,600,059
2090.505	Sistem pelayanan kesehatan rujukan on line (Prioritas)	1,220,680,000	1,197,883,775	22,796,225	-	73,987,795	-	-	26,100,000	-	-	246,384,333	114,148,700	115,168,228	429,113,800	192,980,919
051	Sosialisasi Integrasi Rekam Medik	758,885,000	740,081,442	18,803,558	-	73,987,795	-	-	-	-	-	-	-	63,631,928	409,480,800	192,980,919
A	Pertemuan Koordinasi Tim Rekam Medis Terintegrasi (Sosia	119,830,000	117,082,323	2,747,677	-	73,987,795	-	-	-	-	-	-	-	43,094,528	-	-
521211	Belanja Bahan	3,850,000	3,843,000	7,000	-	500,000	-	-	-	-	-	-	-	3,343,000	-	-
522151	Belanja Jasa Profesi	17,900,000	17,900,000	-	-	9,500,000	-	-	-	-	-	-	-	8,400,000	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	34,060,000	31,351,528	2,708,472	-	-	-	-	-	-	-	-	-	31,351,528	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	64,020,000	63,987,795	32,205	-	63,987,795	-	-	-	-	-	-	-	-	-	-
B	Manev Rekam Medik	151,200,000	137,720,119	13,479,881	-	-	-	-	-	-	-	-	-	20,537,400	54,890,800	62,291,919
524111	Beban Perjalanan Dinas Biasa	151,200,000	137,720,119	13,479,881	-	-	-	-	-	-	-	-	-	20,537,400	54,890,800	62,291,919
C	Pertemuan Monitoring dan Evaluasi Implementasi Rekam M	487,855,000	485,279,000	2,576,000	-	-	-	-	-	-	-	-	-	-	354,590,000	130,689,000
521211	Belanja Bahan	3,635,000	3,489,000	146,000	-	-	-	-	-	-	-	-	-	-	-	3,489,000
522151	Belanja Jasa Profesi	22,300,000	21,600,000	700,000	-	-	-	-	-	-	-	-	-	-	-	21,600,000
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	461,920,000	460,190,000	1,730,000	-	-	-	-	-	-	-	-	-	-	354,590,000	105,600,000
052	Implementasi Integrasi Rekam Medik	461,795,000	457,802,333	3,992,667	-	-	-	-	26,100,000	-	-	246,384,333	114,148,700	51,536,300	19,633,000	-
A	Workshop Implementasi Rekam Medik Terintegrasi	374,795,000	374,302,333	492,667	-	-	-	-	-	-	-	246,384,333	114,148,700	8,036,300	5,733,000	-
521211	Belanja Bahan	1,975,000	1,975,000	-	-	-	-	-	-	-	-	-	-	1,975,000	-	-
522151	Belanja Jasa Profesi	16,400,000	16,200,000	200,000	-	-	-	-	-	-	-	-	-	16,200,000	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	356,420,000	356,127,333	292,667	-	-	-	-	-	-	-	246,384,333	95,973,700	8,036,300	5,733,000	-
D	Honorarium Tim Pengembang Rekam Medik (SK Dirjen)	87,000,000	83,500,000	3,500,000	-	-	-	-	26,100,000	-	-	-	-	43,500,000	13,900,000	-
521213	Honor Output Kegiatan	87,000,000	83,500,000	3,500,000	-	-	-	-	26,100,000	-	-	-	-	43,500,000	13,900,000	-
2090.506	Rumah sakit rujukan yang memiliki pelayanan sesuai st	1,367,035,000	1,303,030,066	64,004,934	-	58,632,277	81,014,700	122,462,200	55,628,199	15,150,000	9,400,000	52,599,000	169,940,100	124,869,300	185,719,629	427,614,661
051	Pertemuan Koordinasi, Diseminasi, Advokasi dan Evalu	173,394,000	140,925,877	32,468,123	-	20,022,577	20,313,800	-	31,430,000	15,150,000	-	17,111,000	28,195,000	8,703,500	-	-
Y	Rapat Koordinasi Pelayanan Penunjang Medik	72,974,000	51,486,000	21,488,000	-	-	-	-	31,430,000	1,800,000	-	17,111,000	1,145,000	-	-	-
521211	Belanja Bahan	19,374,000	8,375,000	10,999,000	-	-	-	-	7,230,000	-	-	-	1,145,000	-	-	-
522151	Belanja Jasa Profesi	15,600,000	5,400,000	10,200,000	-	-	-	-	1,800,000	1,800,000	-	1,800,000	-	-	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	38,000,000	37,711,000	289,000	-	-	-	-	22,400,000	-	-	15,311,000	-	-	-	-
Z	Rapat Koordinasi Pelayanan Penunjang Non Medik	54,225,000	53,686,377	538,623	-	20,022,577	20,313,800	-	-	13,350,000	-	-	-	-	-	-
521211	Belanja Bahan	8,175,000	8,175,000	-	-	2,725,000	2,900,000	-	-	2,550,000	-	-	-	-	-	-
522151	Belanja Jasa Profesi	8,400,000	8,100,000	300,000	-	-	2,700,000	-	-	5,400,000	-	-	-	-	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	37,650,000	37,411,377	238,623	-	17,297,577	14,713,800	-	-	5,400,000	-	-	-	-	-	-
AA	Rapat Koordinasi Pembinaan Jabatan Fungsiona	46,195,000	35,753,500	10,441,500	-	-	-	-	-	-	-	-	27,050,000	8,703,500	-	-
521211	Belanja Bahan	3,895,000	2,103,500	1,791,500	-	-	-	-	-	-	-	-	-	2,103,500	-	-
522151	Belanja Jasa Profesi	15,200,000	6,600,000	8,600,000	-	-	-	-	-	-	-	-	-	6,600,000	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	27,100,000	27,050,000	50,000	-	-	-	-	-	-	-	-	-	27,050,000	-	-
052	Menyusun Draft NSPK RS Rujukan Sesuai Standar	176,130,000	149,046,085	27,083,915	-	-	-	38,464,800	-	-	9,400,000	3,075,000	1,437,000	13,574,500	1,992,000	81,102,785
D	Penyusunan NSPK Pelayanan Penunjang															

KODE	SUBDI/KEGIATAN	PAGU AKHIR	REALISASI	SALDO	REALISASI PER BULAN											
					JANUARI	PEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
053	Pembinaan, Bimtek dan Money Pelayan RS Rujukan	765,595,000	762,967,104	2,627,896	-	38,609,700	60,700,900	83,997,400	24,198,199	-	-	32,413,000	140,308,100	102,591,300	32,927,629	247,220,876
P	Bimbingan Teknik Peningkatan Pelayanan Penunjang Medik	380,215,000	377,668,700	2,546,300	-	20,685,300	-	73,088,600	1,241,000	-	-	27,713,800	7,322,000	1,480,000	10,096,800	236,041,200
521211	Belanja Bahan	3,760,000	1,268,000	2,492,000	-	-	-	-	1,241,000	-	-	-	27,000	-	-	-
524111	Beban Perjalanan Dinas Biasa	376,455,000	376,400,700	54,300	-	20,685,300	-	73,088,600	-	-	-	27,713,800	7,295,000	1,480,000	10,096,800	236,041,200
Q	Bimbingan Teknik Peningkatan Pelayanan Penunjang Non Medik	213,660,000	213,603,804	56,196	-	17,924,400	60,700,900	10,908,800	22,957,199	-	-	4,699,200	28,733,100	51,783,300	4,717,229	11,179,676
521211	Belanja Bahan	3,900,000	3,827,000	73,000	-	-	-	-	1,847,000	-	-	-	-	-	-	1,980,000
524111	Beban Perjalanan Dinas Biasa	209,766,000	209,776,804	(16,804)	-	17,924,400	60,700,900	10,908,800	21,110,199	-	-	4,699,200	28,733,100	51,783,300	2,737,229	11,179,676
R	Money Pembinaan Jabatan Fungsional	171,720,000	171,694,600	25,400	-	-	-	-	-	-	-	-	-	104,253,000	49,328,000	18,113,600
524111	Beban Perjalanan Dinas Biasa	171,720,000	171,694,600	25,400	-	-	-	-	-	-	-	-	-	104,253,000	49,328,000	18,113,600
054	Workshop Pelayanan RS Rujukan Sesuai Standar	251,916,000	250,091,000	1,825,000	-	-	-	-	-	-	-	-	-	-	150,800,000	99,291,000
M	Workshop Pembinaan Jabatan Fungsional	251,916,000	250,091,000	1,825,000	-	-	-	-	-	-	-	-	-	-	150,800,000	99,291,000
521211	Belanja Bahan	2,016,000	1,991,000	25,000	-	-	-	-	-	-	-	-	-	-	-	1,991,000
522151	Belanja Jasa Profesi	11,100,000	9,300,000	1,800,000	-	-	-	-	-	-	-	-	-	-	-	9,300,000
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	238,800,000	238,800,000	-	-	-	-	-	-	-	-	-	-	-	150,800,000	88,000,000
2090.507	Pemenuhan Jejaring Pelayanan Telemedicine di Papua	2,500,000,000	2,480,181,817	19,818,183	-	-	-	-	479,936,344	-	-	1,418,438,195	-	7,892,500	82,537,498	370,844,081
051	Pemenuhan jejaring pelayanan telemedicine di Papua	2,500,000,000	2,480,181,817	19,818,183	-	-	-	-	479,936,344	-	-	1,418,438,195	-	7,892,500	82,537,498	370,844,081
A	Pertemuan Koordinasi Tim Teknis Telemedicine (Mengemba	94,760,000	83,121,278	11,638,722	-	-	-	-	-	-	-	-	-	7,892,500	39,037,498	28,544,081
521211	Belanja Bahan	14,460,000	10,246,500	4,213,500	-	-	-	-	-	-	-	-	-	2,292,500	5,588,000	2,366,000
522151	Belanja Jasa Profesi	38,100,000	31,047,199	7,052,801	-	-	-	-	-	-	-	-	-	4,400,000	15,600,000	3,400,000
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	42,200,000	41,827,579	372,421	-	-	-	-	-	-	-	-	-	1,200,000	17,849,498	22,778,081
B	Pertemuan Sosialisasi Telemedicine Papua	1,862,800,000	1,856,224,195	6,575,805	-	-	-	-	-	-	-	1,418,438,195	-	-	-	324,900,000
521211	Belanja Bahan	13,218,000	12,463,000	755,000	-	-	-	-	-	-	-	8,077,000	-	-	-	4,386,000
522151	Belanja Jasa Profesi	51,300,000	48,400,000	2,900,000	-	-	-	-	-	-	-	29,500,000	-	-	-	18,900,000
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	1,798,282,000	1,795,361,195	2,920,805	-	-	-	-	-	-	-	1,380,861,195	-	-	324,900,000	89,600,000
C	Pertemuan Sosialisasi Telemedicine Papua Barat	455,440,000	453,836,344	1,603,656	-	-	-	-	453,836,344	-	-	-	-	-	-	-
521211	Belanja Bahan	4,140,000	4,048,000	92,000	-	-	-	-	4,048,000	-	-	-	-	-	-	-
522151	Belanja Jasa Profesi	16,500,000	15,000,000	1,500,000	-	-	-	-	15,000,000	-	-	-	-	-	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	434,800,000	434,788,344	11,656	-	-	-	-	434,788,344	-	-	-	-	-	-	-
G	Honorarium Tim Pengembangan Pelayanan Telemedicine (S	87,000,000	87,000,000	-	-	-	-	-	26,100,000	-	-	-	-	-	43,500,000	17,400,000
521213	Honor Output Kegiatan	87,000,000	87,000,000	-	-	-	-	-	26,100,000	-	-	-	-	-	43,500,000	17,400,000
II	SUBDIT GAWAT DARURAT	2,148,925,000	1,964,707,450	184,217,550	-	45,014,800	129,255,000	107,550,558	200,907,361	105,996,830	137,605,800	69,945,300	91,821,300	223,266,080	357,229,771	496,114,650
2090.502	Kabupaten/Kota dengan kesiapan akses layanan rujuka	2,148,925,000	1,964,707,450	184,217,550	-	45,014,800	129,255,000	107,550,558	200,907,361	105,996,830	137,605,800	69,945,300	91,821,300	223,266,080	357,229,771	496,114,650
053	Penyusunan NSPK Kesiapan Akses Layanan Rujukan	477,412,000	408,752,025	68,659,975	-	7,604,000	39,917,500	15,814,000	117,630,954	-	-	2,087,000	2,295,000	113,602,000	49,483,571	60,318,000
C	NSPK Pelayanan Gawat Darurat	477,412,000	408,752,025	68,659,975	-	7,604,000	39,917,500	15,814,000	117,630,954	-	-	2,087,000	2,295,000	113,602,000	49,483,571	60,318,000
521211	Belanja Bahan	49,080,000	49,077,000	3,000	-	3,854,000	3,747,500	4,294,000	4,204,500	-	-	2,087,000	2,295,000	8,180,000	3,105,000	17,310,000
522151	Belanja Jasa Profesi	50,800,000	50,700,000	100,000	-	900,000	4,800,000	900,000	17,000,000	-	-	-	-	19,000,000	5,200,000	2,900,000
524111	Beban Perjalanan Dinas Biasa	23,040,000	20,310,000	2,730,000	-	-	-	-	-	-	-	-	-	20,310,000	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	305,202,000	242,525,025	62,676,975	-	2,850,000	31,370,000	10,620,000	96,426,454	-	-	-	-	20,422,000	41,178,571	39,658,000
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	49,290,000	46,140,000	3,150,000	-	-	-	-	-	-	-	-	-	45,690,000	-	450,000
054	Pelayanan Gawat Darurat Pra RS dan Antar RS dalam ra	719,726,000	609,476,940	110,249,060	-	28,189,600	-	28,577,740	57,103,700	28,631,000	96,734,300	21,475,300	87,733,800	32,308,800	67,370,200	161,352,500
A	Pertemuan Teknis NCC dan Registrasi Ambulans 2X di DK	100,676,000	62,814,400	37,861,600	-	-	-	2,900,000	8,679,300	11,628,800	20,028,800	9,648,500	-	5,664,000	-	4,265,000
521211	Belanja Bahan	28,700,000	13,712,000	14,988,000	-	-	-	1,700,000	2,034,500	-	-	1,848,500	-	3,864,000	-	-
522151	Belanja Jasa Profesi	5,600,000	2,700,000	2,900,000	-	-	-	900,000	1,800,000	-	-	-	-	1,800,000	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	66,376,000	46,402,400	19,973,600	-	-	-	300,000	6,644,800	11,628,800	20,028,800	6,000,000	-	1,800,000	-	-
E	Menyelenggarakan SPGDT pada major event	619,050,000	546,662,540	72,387,460	-	28,189,600	-	25,677,740	48,424,400	17,002,200	76,705,500	11,826,800	87,733,800	26,644,800	67,370,200	157,087,500
521211	Belanja Bahan	14,250,000	13,618,000	632,000	-	1,880,000	-	-	-	-	-	-	-	4,088,000	-	7,850,000
521211	Beban Sewa	16,400,000	1,800,000	14,600,000	-	-	-	-	-	-	-	-	-	1,800,000	-	-
524111	Beban Perjalanan Dinas Biasa	521,400,000	514,475,140	6,924,860	-	26,509,600	-	25,677,740	45,904,400	17,002,200	76,705,500	11,826,800	87,733,800	17,756,800	67,370,200	137,988,100
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	67,000,000	16,769,400	50,230,600	-	-	-	-	2,520,000	-	-	-	-	3,000,000	-	11,249,400
056	Workshop Kesiapan Akses Layanan Rujukan	451,837,000	447,202,000	4,635,000	-	-	-	-	-	-	-	-	-	-	240,376,000	206,826,000
G	Workshop Penguatan Layanan Gawat Darurat	451,837,000	447,202,000	4,635,000	-	-	-	-	-	-	-	-	-	-	240,376,000	206,826,000
521211	Belanja Bahan	14,897,000	14,762,000	135,000	-	-	-	-	-	-	-	-	-	-	-	14,762,000
522141	Beban Sewa	5,000,000	2,500,000	2,500,000	-	-	-	-	-	-	-	-	-	-	-	2,500,000
522151	Belanja Jasa Profesi	24,200,000	22,200,000	2,000,000	-	-	-	-	-	-	-	-	-	-	-	22,200,000
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	407,740,000	407,740,000	-	-	-	-	-	-	-	-	-	-	-	240,376,000	167,364,000
057	Pembinaan, Money dan Bimtek Kesiapan Akses Layana	499,950,000	499,276,485	673,515	-	9,221,200	89,337,500	63,158,818	26,172,707	77,365,830	38,784,500	46,175,000	4,087,500	77,355,280	-	67,618,150
H	bimtek PSC 119	499,950,000	499,276,485	673,515	-	9,221,200	89,337,500	63,158,818	26,172,707	77,365,830	38,784,500	46,175,000	4,087,500	77,355,280	-	67,618,150
524111	Beban Perjalanan Dinas Biasa	499,950,000	499,276,485	673,515	-	9,221,200	89,337,500	63,158,818	26,172,707	77,365,830	38,784,500	46,175,000	4,087,500	77,355,280	-	67,618,150
III	SUBDIT PELAYANAN MEDIK DAN KEPERAWATAN	4,848,212,000	4,751,368,074	96,843,926	-	248,132,277	350,091,839	693,942,189	240,760,100	408,276,507	379,185,698	271,428,885	251,707,992	438,849,356	502,617,197	966,376,034
2090.506	Rumah sakit rujukan yang memiliki pelayanan sesuai st	4,848,212,000	4,751,368,074	96,843,926	-	248,132,277	350,091,839	693,942,189	240,760,100	408,276,507	379,185,698	271,428,885	251,707,992	438,849,356	502,617,197	966,376,034
051	Pertemuan Koordinasi, Diseminasi, Advokasi dan Evalu	396,282,000	394,513,503	1,768,497	-	37,413,503	53,327,800	15,353,500	87,491,900	8,273,900	7,285,000	-	23,860,000	60,427,900	20,780,000	80,300,000
R	Rapat Koordinasi Pelayanan Geriatri di RS Rujukan	33,344,00														

KODE	SUBDI/KEGIATAN	PAGU AKHIR	REALISASI	SALDO	REALISASI PER BULAN											
					JANUARI	PEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
521211	Belanja Bahan	2,200,000	2,183,500	16,500	-	-	-	2,183,500	-	-	-	-	-	-	-	-
522151	Belanja Jasa Profesi	11,800,000	11,600,000	200,000	-	-	11,600,000	-	-	-	-	-	-	-	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	270,310,000	270,306,105	3,895	-	-	270,306,105	-	-	-	-	-	-	-	-	-
E	Supervisi PPRA	105,120,000	105,057,643	62,357	-	6,565,400	-	-	33,081,400	-	-	20,479,843	17,958,000	-	-	26,973,000
524111	Beban Perjalanan Dinas Biasa	105,120,000	105,057,643	62,357	-	6,565,400	-	-	33,081,400	-	-	20,479,843	17,958,000	-	-	26,973,000
F	Work Plan WHO Biennium 2018 - 2019	281,936,000	281,935,518	482	-	-	-	-	-	-	-	-	-	-	-	281,935,518
521219	Belanja Barang Non Operasional Lainnya	281,936,000	281,935,518	482	-	-	-	-	-	-	-	-	-	-	-	281,935,518
IV	SUBDIT PENGELOLAAN RUJUKAN DAN PEMANTAUAN	7,159,664,000	6,516,224,463	526,231,537	-	338,230,300	190,693,200	183,866,280	493,420,480	288,177,654	521,799,985	590,986,100	712,668,700	633,252,000	1,060,440,777	1,485,139,987
2090.502	Kabupaten/Kota dengan kesiapan akses layanan rujukan	5,051,148,000	4,708,622,014	225,317,986	-	244,816,500	171,826,200	170,925,480	332,517,580	235,468,254	476,937,200	501,500,100	704,546,700	510,641,400	565,731,700	776,161,900
051	Pertemuan Koordinasi Kesiapan Akses Layanan Rujukan	392,332,000	371,846,000	20,486,000	-	8,730,000	-	65,461,000	24,576,000	1,975,000	27,393,000	44,797,000	-	90,922,000	61,755,000	28,688,000
A	Menghadiri Rapat Lintas Sektor dan Program	8,850,000	8,730,000	120,000	-	8,730,000	-	-	-	-	-	-	-	-	-	-
524113	Beban Perjalanan Dinas Dalam Kota	8,850,000	8,730,000	120,000	-	8,730,000	-	-	-	-	-	-	-	-	-	-
B	Pertemuan Koordinasi Perizinan dan Klasifikasi RS	48,800,000	48,550,000	250,000	-	-	-	11,250,000	23,580,000	-	-	-	-	-	7,750,000	2,989,000
521211	Belanja Bahan	9,450,000	9,210,000	240,000	-	-	-	11,250,000	23,580,000	-	-	-	-	-	7,750,000	2,989,000
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	39,350,000	39,340,000	10,000	-	-	-	11,250,000	20,340,000	-	-	-	-	-	7,750,000	-
C	Pertemuan Koordinasi penguatan RS Rujukan Nasional. Dan	34,605,000	33,507,000	1,098,000	-	-	-	9,440,000	996,000	-	-	-	-	-	20,100,000	2,971,000
521211	Belanja Bahan	6,105,000	5,057,000	1,048,000	-	-	-	1,090,000	996,000	-	-	-	-	-	-	2,971,000
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	28,500,000	28,450,000	50,000	-	-	-	8,350,000	-	-	-	-	-	-	20,100,000	-
D	Pertemuan Koordinasi Penguatan Pelayanan Pengampuan R	10,107,000	10,007,000	100,000	-	-	-	-	-	-	-	1,800,000	5,400,000	-	-	2,807,000
521211	Belanja Bahan	2,807,000	2,807,000	-	-	-	-	-	-	-	-	-	-	-	-	2,807,000
522151	Belanja Jasa Profesi	1,800,000	1,800,000	-	-	-	-	-	-	-	-	1,800,000	-	-	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	5,500,000	5,400,000	100,000	-	-	-	-	-	-	-	-	5,400,000	-	-	-
E	Koordinasi Lintas Sektor Pola Dan Pengelolaan Sistem Rujuk	95,090,000	94,759,000	331,000	-	-	-	44,771,000	-	-	-	25,593,000	21,697,000	-	1,572,000	1,126,000
521211	Belanja Bahan	4,000,000	3,995,000	5,000	-	-	-	-	-	-	-	-	1,297,000	-	1,572,000	1,126,000
522151	Belanja Jasa Profesi	10,500,000	10,400,000	100,000	-	-	-	-	-	-	-	10,400,000	-	-	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	80,590,000	80,364,000	226,000	-	-	-	44,771,000	-	-	-	15,193,000	20,400,000	-	-	-
F	Pertemuan Koordinasi Organisasi Profesi Dalam Severity Lev	88,720,000	86,188,000	2,532,000	-	-	-	-	-	-	-	-	-	-	15,700,000	52,939,000
521211	Belanja Bahan	3,000,000	2,989,000	11,000	-	-	-	-	-	-	-	-	-	-	-	2,989,000
522151	Belanja Jasa Profesi	15,600,000	13,550,000	2,050,000	-	-	-	-	-	-	-	-	-	-	-	13,550,000
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	70,120,000	69,649,000	471,000	-	-	-	-	-	-	-	-	-	15,700,000	36,400,000	-
G	Pertemuan Koordinasi Severity Level RS	22,460,000	21,405,000	1,055,000	-	-	-	-	-	-	1,975,000	17,700,000	-	-	1,730,000	-
521211	Belanja Bahan	4,760,000	3,705,000	1,055,000	-	-	-	-	-	-	1,975,000	-	-	-	-	1,730,000
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	17,700,000	17,700,000	-	-	-	-	-	-	-	-	17,700,000	-	-	-	-
H	Honorarium Tim Pengembangan SISROUTE	83,700,000	68,700,000	15,000,000	-	-	-	-	-	-	-	-	-	-	45,800,000	22,900,000
521213	Honor Output Kegiatan	83,700,000	68,700,000	15,000,000	-	-	-	-	-	-	-	-	-	-	45,800,000	22,900,000
053	Penyusunan NSPK Kesiapan Akses Layanan Rujukan	178,461,000	174,791,700	3,669,300	-	27,782,200	68,760,000	-	-	-	26,530,000	45,760,000	5,959,500	-	-	-
A	Rapat Koordinasi Penyusunan NSPK Pelayanan Rujukan	29,526,000	29,470,300	55,700	-	7,337,000	-	-	-	-	9,355,800	8,100,000	4,677,500	-	-	-
521211	Belanja Bahan	4,794,000	4,792,800	1,200	-	3,337,000	-	-	-	-	1,455,800	-	-	-	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	24,732,000	24,677,500	54,500	-	4,000,000	-	-	-	-	7,900,000	8,100,000	4,677,500	-	-	-
B	Penyusunan NSPK Pelayanan Rujukan	148,935,000	145,321,400	3,613,600	-	20,445,200	68,760,000	-	-	-	17,174,200	37,660,000	1,282,000	-	-	-
521211	Belanja Bahan	13,425,000	9,882,000	3,543,000	-	1,800,000	-	-	-	-	6,800,000	6,800,000	1,282,000	-	-	-
522151	Belanja Jasa Profesi	23,700,000	23,650,000	50,000	-	2,700,000	14,150,000	-	-	-	6,800,000	-	-	-	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	111,810,000	111,789,400	20,600	-	15,945,200	54,610,000	-	-	-	10,374,200	30,860,000	-	-	-	-
056	Workshop Kesiapan Akses Layanan Rujukan	1,248,460,000	1,247,562,600	897,400	-	-	-	-	-	-	77,503,600	56,400,000	329,573,000	582,737,500	195,422,500	5,926,000
A	WORKSHOP PERIZINAN DAN KLASIFIKASI RS	475,617,000	475,463,000	154,000	-	-	-	-	-	-	-	-	252,604,000	216,933,000	-	5,926,000
521211	Belanja Bahan	4,485,000	4,483,000	2,000	-	-	-	-	-	-	-	-	-	4,483,000	-	-
522151	Belanja Jasa Profesi	145,800,000	145,800,000	-	-	-	-	-	-	-	-	-	85,100,000	60,700,000	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	325,332,000	325,180,000	152,000	-	-	-	-	-	-	-	-	167,504,000	151,750,000	-	5,926,000
B	Review Jejaring RS Rujukan Nasional, Provinsi dan Ragiona	322,536,000	322,279,000	257,000	-	-	-	-	-	-	-	-	228,043,000	94,236,000	-	-
521211	Belanja Bahan	7,736,000	7,736,000	-	-	-	-	-	-	-	-	-	-	7,736,000	-	-
522151	Belanja Jasa Profesi	21,500,000	21,500,000	-	-	-	-	-	-	-	-	-	-	21,500,000	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	293,300,000	293,043,000	257,000	-	-	-	-	-	-	-	-	-	228,043,000	65,000,000	-
C	Workshop Penguatan Pelayanan Pengampuan RS	146,200,000	145,967,500	232,500	-	-	-	-	-	-	-	76,969,000	68,998,500	-	-	-
521211	Belanja Bahan	6,500,000	6,498,500	1,500	-	-	-	-	-	-	-	-	6,498,500	-	-	-
522151	Belanja Jasa Profesi	20,200,000	20,100,000	100,000	-	-	-	-	-	-	-	20,100,000	-	-	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	119,500,000	119,369,000	131,000	-	-	-	-	-	-	-	56,869,000	62,500,000	-	-	-
D	Penguatan Sistem Rujukan	170,190,000	169,949,500	240,500	-	-	-	-	-	-	-	-	68,763,000	101,186,500	-	-
521211	Belanja Bahan	7,490,000	7,486,500	3,500	-	-	-	-	-	-	-	-	-	7,486,500	-	-
522151	Belanja Jasa Profesi	15,900,000	15,700,000	200,000	-	-	-	-	-	-	-	-	-	15,700,000	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	146,800,000	146,763,000	37,000	-	-	-	-	-	-	-	-	68,763,000	78,000,000	-	-
E	Workshop Severity Level Penyakit dan System Rujukan	133,917,000	133,903,600	13,400	-	-	-	-	-	77,503,600	56,400,000	-	-	-	-	-
521211	Belanja Bahan	6,600,000	6,600,000	-	-	-	-	-	-	6,600,000	-	-	-	-	-	-
522151	Belanja Jasa Profesi	16,300,000	16,300,000	-	-	-	-	-	-	16,300,000	-	-	-	-	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	111,017,000	111,003,600	13,400	-	-	-	-	-	54,603,600	56,400,000	-	-	-	-	-
057	Pembinaan, Move dan Birtek Kesiapan Akses Layana	1,295,449,000	1,241,502,200	53,946,800	-	145,488,100	42,583,600	49,779,200	137,147,800	110,126,200	276,063,600					

KODE	SUBDI/KEGIATAN	PAGU AKHIR	REALISASI	SALDO	REALISASI PER BULAN											
					JANUARI	PEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER
VI	SUB BAGIAN TU	4,358,017,000	3,936,057,176	421,959,824	-	558,351,050	221,227,520	253,903,300	529,871,300	168,845,551	253,367,700	357,343,610	405,474,660	337,420,980	186,749,893	663,501,612
2090.502	Kabupaten/Kota dengan kesiapan akses layanan rujukan	111,729,000	13,011,001	98,717,999	-	-	-	-	-	6,797,701	-	-	-	-	6,213,300	-
055	Layanan kesehatan kasus emergency, reemergency, KIP	111,729,000	13,011,001	98,717,999	-	-	-	-	-	6,797,701	-	-	-	-	6,213,300	-
A	Layanan kesehatan kasus emergency, reemergency, KIP, TK	111,729,000	13,011,001	98,717,999	-	-	-	-	-	6,797,701	-	-	-	-	6,213,300	-
521211	Belanja Bahan	6,220,000	6,213,300	6,700	-	-	-	-	-	-	-	-	-	-	6,213,300	-
521219	Belanja Barang Non Operasional Lainnya	87,997,000	6,797,701	81,199,299	-	-	-	-	-	-	6,797,701	-	-	-	-	-
524111	Beban Perjalanan Dinas Biasa	17,512,000	-	17,512,000	-	-	-	-	-	-	-	-	-	-	-	-
2090.504	Pemantauan dan Evaluasi RS Pratama[Base Line]	305,430,000	212,098,400	93,331,600	-	-	-	-	-	-	-	3,721,000	697,000	-	24,814,400	182,866,000
051	Memantau dan mengevaluasi pembangunan/operasi	305,430,000	212,098,400	93,331,600	-	-	-	-	-	-	-	3,721,000	697,000	-	24,814,400	182,866,000
A	Memantau Pelaksanaan DAK Pembangun RS Pratama	204,630,000	171,126,000	33,504,000	-	-	-	-	-	-	-	3,721,000	697,000	-	24,814,400	141,893,600
521211	Belanja Bahan	1,617,000	1,617,000	-	-	-	-	-	-	-	-	-	920,000	697,000	-	-
524111	Beban Perjalanan Dinas Biasa	203,013,000	169,509,000	33,504,000	-	-	-	-	-	-	-	2,801,000	-	-	24,814,400	141,893,600
B	Survey Lokasi RS Pratama/Pemantauan Operasional	100,800,000	40,972,400	59,827,600	-	-	-	-	-	-	-	-	-	-	-	40,972,400
524111	Beban Perjalanan Dinas Biasa	100,800,000	40,972,400	59,827,600	-	-	-	-	-	-	-	-	-	-	-	40,972,400
2090.506	Rumah sakit rujukan yang memiliki pelayanan sesuai standar	951,320,000	923,050,493	28,269,507	-	309,893,800	89,931,820	104,246,900	71,251,340	-	-	148,317,160	40,912,300	127,045,880	30,801,293	650,000
053	Pembinaan, Bimtek dan Monev Pelayanan RS Rujukan	951,320,000	923,050,493	28,269,507	-	309,893,800	89,931,820	104,246,900	71,251,340	-	-	148,317,160	40,912,300	127,045,880	30,801,293	650,000
S	Pemantauan, evaluasi, visitasi dan pembinaan layanan kesehatan	951,320,000	923,050,493	28,269,507	-	309,893,800	89,931,820	104,246,900	71,251,340	-	-	148,317,160	40,912,300	127,045,880	30,801,293	650,000
524111	Beban Perjalanan Dinas Biasa	951,320,000	923,050,493	28,269,507	-	309,893,800	89,931,820	104,246,900	71,251,340	-	-	148,317,160	40,912,300	127,045,880	30,801,293	650,000
2090.970	Layanan Dukungan Manajemen Satker[Base Line]	2,022,864,000	1,823,226,282	199,637,718	-	151,244,400	45,286,250	68,978,500	264,204,610	89,984,850	212,634,700	132,805,500	288,339,360	136,115,600	79,842,900	353,789,612
051	Penyusunan rencana program dan Penyusunan rencana	640,597,000	515,654,972	124,942,028	-	37,344,800	1,836,000	13,094,500	123,411,300	51,731,900	84,284,100	99,240,500	14,256,960	-	8,754,500	81,700,412
A	Penyusunan RKAKL	9,512,000	3,806,000	5,706,000	-	-	1,836,000	990,000	-	-	980,000	-	-	-	-	-
521211	Belanja Bahan	4,112,000	3,806,000	306,000	-	-	1,836,000	990,000	-	-	980,000	-	-	-	-	-
522151	Belanja Jasa Profesi	5,400,000	-	5,400,000	-	-	-	-	-	-	-	-	-	-	-	-
B	Sosialisasi/Review/Revisi DIPA,POK, RPK, dan RPD	53,945,000	49,550,460	4,394,540	-	6,975,000	-	1,978,500	-	-	21,281,000	18,129,500	1,186,460	-	-	-
521211	Belanja Bahan	5,805,000	5,804,960	40	-	-	-	1,978,500	-	-	2,640,000	-	1,186,460	-	-	-
522151	Belanja Jasa Profesi	2,700,000	-	2,700,000	-	-	-	-	-	-	-	-	-	-	-	-
524111	Beban Perjalanan Dinas Biasa	45,440,000	43,745,500	1,694,500	-	6,975,000	-	-	-	-	18,641,000	18,129,500	-	-	-	-
C	Konsultasi & Koordinasi	577,140,000	462,298,512	114,841,488	-	30,369,800	-	10,126,000	123,411,300	51,731,900	62,023,100	81,111,000	13,070,500	-	8,754,500	81,700,412
524111	Beban Perjalanan Dinas Biasa	577,140,000	462,298,512	114,841,488	-	30,369,800	-	10,126,000	123,411,300	51,731,900	62,023,100	81,111,000	13,070,500	-	8,754,500	81,700,412
052	Pelaksanaan pemantauan dan evaluasi	538,091,000	518,523,650	19,567,350	-	21,334,200	8,133,500	8,971,000	101,295,650	7,496,400	66,872,000	2,550,000	32,747,300	68,547,800	53,982,600	146,593,200
A	Penyusunan Laporan Kegiatan	12,135,000	10,705,000	1,430,000	-	-	-	-	3,262,000	-	3,930,000	-	1,914,000	1,599,000	-	-
521211	Belanja Bahan	5,955,000	5,844,000	111,000	-	-	-	-	-	-	3,930,000	-	1,914,000	-	-	-
524111	Beban Perjalanan Dinas Biasa	6,180,000	4,861,000	1,319,000	-	-	-	-	3,262,000	-	-	-	-	1,599,000	-	-
B	Penyusunan Laporan Keuangan	21,850,000	20,904,000	946,000	-	18,034,200	-	990,000	-	-	815,000	-	1,064,800	-	-	-
521211	Belanja Bahan	3,670,000	3,669,800	200	-	800,000	-	990,000	-	-	815,000	-	1,064,800	-	-	-
524111	Beban Perjalanan Dinas Biasa	18,180,000	17,234,200	945,800	-	17,234,200	-	-	-	-	-	-	-	-	-	-
C	Penyusunan Laporan SIMAK BMN	32,226,000	31,032,300	1,193,700	-	-	980,000	965,000	-	-	9,419,000	-	13,595,500	-	6,072,800	-
521211	Belanja Bahan	3,966,000	3,964,500	1,500	-	-	980,000	965,000	-	-	925,000	-	1,094,500	-	-	-
524111	Beban Perjalanan Dinas Biasa	28,260,000	27,067,800	1,192,200	-	-	-	-	-	-	8,494,000	-	12,501,000	-	6,072,800	-
D	Rekon Laporan	60,715,000	58,892,550	1,822,450	-	-	1,968,000	1,933,500	35,054,050	-	6,696,000	-	12,401,000	840,000	-	-
521211	Belanja Bahan	11,435,000	11,428,550	6,450	-	-	1,968,000	1,933,500	6,687,050	-	-	-	-	840,000	-	-
524111	Beban Perjalanan Dinas Biasa	32,280,000	30,514,000	1,766,000	-	-	-	-	11,417,000	-	6,696,000	-	12,401,000	-	-	-
524114	Beban Perjalanan Dinas Paket Meeting Dalam Kota	17,000,000	16,950,000	50,000	-	-	-	-	16,950,000	-	-	-	-	-	-	-
E	Review/Evaluasi Laporan	60,110,000	54,357,400	5,752,600	-	-	996,500	3,582,500	-	5,396,400	5,284,000	-	-	39,098,000	-	-
521211	Belanja Bahan	2,870,000	2,811,500	58,500	-	-	996,500	995,000	-	-	820,000	-	-	-	-	-
522151	Belanja Jasa Profesi	5,400,000	-	5,400,000	-	-	-	-	-	-	-	-	-	-	-	-
524111	Beban Perjalanan Dinas Biasa	51,840,000	51,545,900	294,100	-	-	-	2,587,500	-	5,396,400	4,464,000	-	-	39,098,000	-	-
F	Rekonsiliasi/Konsolidasi Ke KPPN/DJKN	32,400,000	31,800,000	600,000	-	3,300,000	1,800,000	1,500,000	4,050,000	2,100,000	3,000,000	2,550,000	2,100,000	5,100,000	-	6,300,000
524113	Beban Perjalanan Dinas Dalam Kota	32,400,000	31,800,000	600,000	-	3,300,000	1,800,000	1,500,000	4,050,000	2,100,000	3,000,000	2,550,000	2,100,000	5,100,000	-	6,300,000
G	Penyusunan LAKIP Dit. Pelayanan Kesehatan Rujukan	1,747,000	1,747,000	-	-	-	817,000	-	-	-	930,000	-	-	-	-	-
521211	Belanja Bahan	1,747,000	1,747,000	-	-	-	817,000	-	-	-	930,000	-	-	-	-	-
H	Konsolidasi/Review	1,730,000	1,698,000	32,000	-	-	700,000	-	998,000	-	-	-	-	-	-	-
521211	Belanja Bahan	700,000	700,000	-	-	-	700,000	-	-	-	-	-	-	-	-	-
524111	Beban Perjalanan Dinas Biasa	1,030,000	998,000	32,000	-	-	-	-	998,000	-	-	-	-	-	-	-
I	Proses Hibah, Pelaporan BMN	315,178,000	307,387,400	7,790,600	-	-	872,000	-	57,931,600	-	36,798,000	-	1,672,000	21,910,800	47,909,800	140,293,200
521211	Belanja Bahan	4,978,000	4,459,000	519,000	-	-	872,000	-	-	-	940,000	-	1,672,000	975,000	-	-
524111	Beban Perjalanan Dinas Biasa	310,200,000	302,928,400	7,271,600	-	-	-	-	57,931,600	-	35,858,000	-	-	20,935,800	47,909,800	140,293,200
055	Pelayanan umum, Pelayanan rumah tangga dan perlen	844,176,000	789,047,660	55,128,340	-	92,565,400	35,316,750	46,913,000	39,497,660	30,756,550	61,478,600	31,015,000	241,335,100	67,567,800	17,105,800	125,496,000
A	Konsolidasi Pemantapan Kinerja Direktorat Pelayanan Kese	189,514,000	188,133,000	1,381,000	-	-	-	995,000	-	-	-	1,738,000	152,775,000	32,625,000	-	-
521211	Belanja Bahan	27,547,000	27,108,000	439,000	-	-	-	995,000	-	-	-	1,738,000	24,375,000	-	-	-
522191	Beban Jasa Lainnya	32,625,000	32,625,000	-	-	-	-	-	-	-	-	-	-	32,625,000	-	-
524119	Beban Perjalanan Dinas Paket Meeting Luar Kota	129,342,000	128,400,000	942,000	-	-	-	-	-	-	-	-	128,400,000	-	-	-
B	Peningkatan Kapasitas SDM (Pengiriman Peserta Untuk Ser	3,840,000	-	3,840,000	-	-	-	-	-	-	-	-	-	-	-	-
521219	Belanja Barang Non Operasional Lainnya	1,500,000	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-
524113	Beban Perjalanan Dinas Dalam Kota	2,340,000	-	2,340,000	-	-	-	-	-	-	-	-	-	-	-	-
C	Penyelenggaraan Operasional Perkantoran	335,104,000	303,715,485	31,388,515	-	31,931,400	26,606,000	29,633,000	35,734							

