

LAPORAN REALISASI ANGGARAN ESELON I
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2019 DAN 2018
(DALAM RUPIAH)

KEMENTERIAN/LEMBAGA : 024 KEMENTERIAN KESEHATAN
 ESELON I : 04 DITJEN PELAYANAN KESEHATAN

Kode Lap : LRA.F.W.1
 Tanggal : 03/04/20 3:33 PM
 Halaman : 1
 Prg ID : lap_lra_face_es1_komparatif--

NO	URAIAN	2019				2018			
		ANGGARAN	REALISASI	REALISASI DI ATAS (BAWAH) ANGGARAN	%	ANGGARAN	REALISASI	REALISASI DI ATAS (BAWAH) ANGGARAN	%
1	2	3	4	5	6	7	8	9	10
A	PENDAPATAN NEGARA DAN HIBAH				0				0
	PENERIMAAN PERPAJAKAN	0	0	0	0	0	0	0	0
	PENERIMAAN NEGARA BUKAN PAJAK	11,846,727,054,000	12,344,121,895,340	(497,394,841,340)	104	11,067,751,373,000	10,757,193,824,986	310,557,548,014	97
	PENERIMAAN HIBAH	0	0	0	0	0	0	0	0
	JUMLAH PENDAPATAN DAN HIBAH	11,846,727,054,000	12,344,121,895,340	(497,394,841,340)	104	11,067,751,373,000	10,757,193,824,986	310,557,548,014	97
B	BELANJA				0				0
	BELANJA PEGAWAI	2,347,481,282,000	2,263,645,217,971	83,836,064,029	96	2,311,657,315,000	2,200,167,366,157	111,489,948,843	95
	BELANJA BARANG	13,614,116,883,000	12,520,175,749,084	1,093,941,133,916	92	12,676,622,213,000	11,503,900,857,430	1,172,721,355,570	91
	BELANJA MODAL	3,483,372,594,000	2,739,395,733,943	743,976,860,057	79	2,216,420,762,000	1,728,547,459,182	487,873,302,818	78
	BELANJA PEMBAYARAN KEWAJIBAN	0	0	0	0	0	0	0	0
	BELANJA SUBSIDI	0	0	0	0	0	0	0	0
	BELANJA HIBAH	0	0	0	0	0	0	0	0
	BELANJA BANTUAN SOSIAL	0	0	0	0	0	0	0	0
	BELANJA LAIN-LAIN	0	0	0	0	0	0	0	0
	JUMLAH BELANJA (B I + B II)	19,444,970,759,000	17,523,216,700,998	1,921,754,058,002	90	17,204,700,290,000	15,432,615,682,769	1,772,084,607,231	90
C	PEMBIAYAAN				0				0